

2011

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Bucklin

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2011; and
 (3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	468,471	156,218	46.504
Debt Service	10-113	8	238,356		
Library	12-12,220	9	50,233	38,984	11.606
Library Employee Benefit	12-16,102	9	5,433	4,165	1.240
Special Highway		10	115,905		
Equipment Reserve		10	66,734		
Sewer Utility		11	70,083		
Water Utility		11	251,820		
Water Depr. Reserve		12	72,289		
Sewer Depr. Reserve		12	112,204		
Capital Improvement Reserve		13	13,022		
Pool Development Fund		13	12,078		
Fire Equipment Reserve		14	7,213		
Customer Deposits Fund		14	5,646		
Non-Budgeted Funds-A		15			
Totals		x	1,489,487	199,367	59.350
Budget Summary		16			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

3,359,241

November 1st Total
Assessed Valuation

Assisted by:

Charles H. Claar, Jr., CPA

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Attest: Nov. 17 2010

Sharon Seibel
County Clerk

[Signatures]
 Governing Body

City of Bucklin

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>190,866</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>6,364</u>
3. Tax Levy Excluding Debt Service	\$	<u>184,502</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>26,173</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>181,792</u>	
5b. Personal Property 2009	- <u>207,897</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010	<u>67,200</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>93,373</u>	
9. Total Estimated Valuation July 1, 2010	<u>3,354,767</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,261,394</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02863</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>5,282</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>189,784</u>	
14. Debt Service in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>189,784</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bucklin

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	138,966	33,254	313	514	0
Debt Service	6,364	1,523	14	24	0
Library	40,975	9,805	92	152	0
Library Employee Benefit	4,561	1,091	10	17	0
TOTAL	190,866	45,673	429	707	0

County Treas Motor Vehicle Estimate	45,673				
County Treasurers Recreational Vehicle Estimate		429			
County Treasurers 16/20M Vehicle Estimate				707	
County Treasurers Slider Estimate					0
Motor Vehicle Factor	0.23929				
		Recreational Vehicle Factor	0.00225		
		16/20M Vehicle Factor		0.00370	
			Slider Factor		0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2000	8/1/00	10/1/10	5-6.0	129,000	15,000	4/1; 10/1	10/1	780	15,000		
Series A, 2008	2/15/08	2/15/48	4.125	1,301,000	1,301,000	2/15	2/15	53,666	13,984	53,089	14,561
Series B, 2008	2/15/08	2/15/48	4.38	470,000	465,475	2/15	2/15	20,365	4,723	20,158	4,929
Total G.O. Bonds					1,781,475			74,811	33,707	73,247	19,490
Revenue Bonds:											
Kansas Water Pollution											
Control Revolving Loan	3/1/01	9/1/20	3.26	206,668	129,306	3/1; 9/1	3/1; 9/1	4,135	9,948	3,808	10,275
KDHE Loan	9/1/09	9/1/19	2.93	683,500	766,000	3/1; 9/1	3/1; 9/1	-	-	10,418	14,538
Total Revenue Bonds					895,306			4,135	9,948	14,226	24,813
Other:											
Temporary notes payable-											
Firefighters Relief Assoc	10/12/04	10/1/19	1.00	100,000	68,311	10/1	10/1	683	6,529	618	6,595
Total Other					68,311			683	6,529	618	6,595
Total Indebtedness					2,745,092			79,629	50,184	88,091	50,898

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
OshKosh Fire Truck	10/12/2004	180	7.90	46,278	24,360	5,903	5,903
Totals					24,360	5,903	5,903

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	600,680	522,789	312,253
Expenditures:			
General and Administrative:			
Personal Services	120,578	108,700	130,000
Contractual	99,422	56,500	56,500
Commodities	68,766	25,000	25,000
Capital Outlay		2,500	2,500
Streets:			
Personal Services		0	
Contractual	5,128	1,500	1,500
Commodities	11,908	72,521	72,521
Capital Outlay		5,000	5,000
Street Lighting	20,460	25,000	25,000
Fire:			
Personal Services	523		
Contractual			
Commodities	471	4,000	4,000
Capital Outlay		1,500	1,500
Parks:			
Personal Services	15,240	17,900	16,500
Contractual	2,168	2,500	2,500
Commodities	11,964	7,000	7,000
Capital Outlay		0	15,000
Refuse Utility:			
Contractual	70,287	77,000	77,000
Commodities	147		
Police:			
Personal Services	7,613	10,400	8,250
Contractual	3,231	1,500	1,500
Commodities	1,875	1,500	1,500
Capital Outlay		3,500	3,500
Capital Outlay		14,000	5,000
Transfers to:			
Equipment Reserve	5,000	0	0
Fire Equipment Reserve	7,200	7,200	7,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	451,981	444,721	468,471
Unencumbered Cash Balance Dec 31	148,699	78,068	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	497,121	485,221	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,592	35,188	105,019
Receipts:			
Ad Valorem Tax		6,364	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,523
Recreational Vehicle Tax			14
16/20M Vehicle Tax			24
Slider			0
Special Assessments	25,151		
Transfer from Water Utility	79,754	92,738	106,820
Sewer Bond Fee		79,347	24,956
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,905	178,449	133,337
Resources Available:	130,497	213,637	238,356
Expenditures:			
Principal	19,525	33,707	29,765
Interest	75,781	74,811	77,055
Fees	3	100	100
KDHE Sewer Bond		0	24,956
Cash Basis Reserve			106,480
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	95,309	108,618	238,356
Unencumbered Cash Balance Dec 31	35,188	105,019	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	114,939	199,071	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Bucklin

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	1,200
Receipts:			
Ad Valorem Tax	31,038	40,975	XXXXXXXXXXXXXXXXXX
Delinquent Tax	986		
Motor Vehicle Tax	8,028	8,263	9,805
Recreational Vehicle Tax	72	80	92
16/20M Vehicle Tax		124	152
Slider	156		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,280	49,442	10,049
Resources Available:	40,280	49,442	11,249
Expenditures:			
Distribution to Treasurer	40,280	48,242	49,033
Allowance for delinquency			1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,280	48,242	50,233
Unencumbered Cash Balance Dec 31	0	1,200	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	40,347	49,442	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Library Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	150
Receipts:			
Ad Valorem Tax	3,134	4,561	XXXXXXXXXXXXXXXXXX
Delinquent Tax	77		
Motor Vehicle Tax	970	827	1,091
Recreational Vehicle Tax	9	8	10
16/20M Vehicle Tax		12	17
Slider	15		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,205	5,408	1,118
Resources Available:	4,205	5,408	1,268
Expenditures:			
Distribution to Treasurer	4,205	5,258	5,283
Allowance for delinquency			150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,205	5,258	5,433
Unencumbered Cash Balance Dec 31	0	150	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,255	5,408	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Bucklin

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	104,921	107,755	95,955
Receipts:			
State of Kansas Gas Tax	18,325	19,200	19,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	1,093		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,418	19,200	19,950
Resources Available:	124,339	126,955	115,905
Expenditures:			
Contractual Services	10,000	20,000	104,905
Commodities	6,584		
Streets		11,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,584	31,000	115,905
Unencumbered Cash Balance Dec 31	107,755	95,955	0
2009/2010 Budget Authority Amount:	130,685	124,801	

Adopted Budget

Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	92,098	82,637	61,734
Receipts:			
Transfer from General	5,000	0	0
Transfer from Water Utility	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	5,000	5,000
Resources Available:	102,098	87,637	66,734
Expenditures:			
Equipment	19,461	10,000	60,831
Miscellaneous Equipment		10,000	
Fire truck		5,903	5,903
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,461	25,903	66,734
Unencumbered Cash Balance Dec 31	82,637	61,734	0
2009/2010 Budget Authority Amount:	110,991	91,195	

City of Bucklin

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	55,958	45,790	28,207
Receipts:			
Charges for services	36,122	52,500	52,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,122	52,500	52,500
Resources Available:	92,080	98,290	80,707
Expenditures:			
Operations	11,348	26,000	26,000
Capital Outlay	860	10,000	10,000
KDHE Principal	9,631	9,948	10,275
KDHE Interest	4,451	4,135	3,808
Transfer to Sewer Depr Reserve	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,290	70,083	70,083
Unencumbered Cash Balance Dec 31	45,790	28,207	10,624
2009/2010 Budget Authority Amount:	70,083	70,083	

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	167,241	168,980	106,242
Receipts:			
Charges for services	167,632	160,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,632	160,000	160,000
Resources Available:	334,873	328,980	266,242
Expenditures:			
Production and Transmission	71,139	105,000	115,000
Capital Outlay		10,000	15,000
Transfer to Bond & Interest	79,754	92,738	106,820
Transfer to Water Depr Reserve	10,000	10,000	10,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	165,893	222,738	251,820
Unencumbered Cash Balance Dec 31	168,980	106,242	14,422
2009/2010 Budget Authority Amount:	243,754	257,738	

City of Bucklin

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Depr. Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52,289	62,289	62,289
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	10,000
Resources Available:	62,289	72,289	72,289
Expenditures:			
Capital Outlay		10,000	72,289
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	10,000	72,289
Unencumbered Cash Balance Dec 31	62,289	62,289	0
2009/2010 Budget Authority Amount:	104,847	137,289	

Adopted Budget

Sewer Depr. Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52,204	72,204	92,204
Receipts:			
Transfer from Sewer Utility	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	20,000	20,000
Resources Available:	72,204	92,204	112,204
Expenditures:			
Capital Outlay		0	112,204
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	112,204
Unencumbered Cash Balance Dec 31	72,204	92,204	0
2009/2010 Budget Authority Amount:	72,204	92,204	

City of Bucklin

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Capital Improvement Reserve			
Unencumbered Cash Balance Jan 1	13,022	13,022	13,022
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	13,022	13,022	13,022
Expenditures:			
Capital Outlay		0	13,022
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	13,022
Unencumbered Cash Balance Dec 31	13,022	13,022	0
2009/2010 Budget Authority Amount:	13,022	13,022	

Adopted Budget

Pool Development Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,057	2,078	7,078
Receipts:			
Donations		5,000	5,000
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21	5,000	5,000
Resources Available:	2,078	7,078	12,078
Expenditures:			
Contractual		0	12,078
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	12,078
Unencumbered Cash Balance Dec 31	2,078	7,078	0
2009/2010 Budget Authority Amount:	12,025	12,057	

City of Bucklin

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52	40	28
Receipts:			
Transfer from General	7,200	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,200	7,200	7,200
Resources Available:	7,252	7,240	7,228
Expenditures:			
Equipment			
Temporary Note Principal	6,464	6,529	6,595
Temporary Note Interest	748	683	618
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,212	7,212	7,213
Unencumbered Cash Balance Dec 31	40	28	15
2009/2010 Budget Authority Amount:	7,213	7,212	

Adopted Budget

Customer Deposits Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,846	3,646	4,146
Receipts:			
Customer deposit	1,950	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,950	1,500	1,500
Resources Available:	6,796	5,146	5,646
Expenditures:			
Customer deposit refunds	3,150	1,000	5,646
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,150	1,000	5,646
Unencumbered Cash Balance Dec 31	3,646	4,146	0
2009/2010 Budget Authority Amount:	7,256	6,846	

City of Bucklin

NON-BUDGETED FUNDS (A)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Water Project Fund		Waste Water Project		Sewer Bond and Interest Fund					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	-78,347	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	-78,347
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest on investments	92			Utility Charge	28,565				
Federal grant	129,777								
Bond proceeds									
Total Receipts	129,869	Total Receipts	0	Total Receipts	28,565	Total Receipts	0	Total Receipts	158,434
Resources Available:	51,522	Resources Available:	0	Resources Available:	28,565	Resources Available:	0	Resources Available:	80,087
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital outlay	134,236	Capital outlay	55,000						
Interest on temp notes									
Payment of temp notes									
Total Expenditures	134,236	Total Expenditures	55,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	187,236
Cash Balance Dec 31	-82,714	Cash Balance Dec 31	-53,000	Cash Balance Dec 31	28,565	Cash Balance Dec 31	0	Cash Balance Dec 31	-107,149
See Tab B		See Tab B		See Tab B		See Tab B		See Tab B	

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Bucklin
will meet on August 10, 2010, at 7:00 PM at Bucklin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	451,981	43.695	444,721	41.811	468,471	156,218	46.566
Debt Service	95,309		108,618	1.915	238,356		
Library	40,280	10.005	48,242	12.329	50,233	38,984	11.620
Library Employee Benefit	4,205	1.001	5,258	1.373	5,433	4,165	1.242
Special Highway	16,584		31,000		115,905		
Equipment Reserve	19,461		25,903		66,734		
Sewer Utility	46,290		70,083		70,083		
Water Utility	165,893		222,738		251,820		
Water Depr. Reserve			10,000		72,289		
Sewer Depr. Reserve					112,204		
Capital Improvement Reserve					13,022		
Pool Development Fund					12,078		
Fire Equipment Reserve	7,212		7,212		7,213		
Customer Deposits Fund	3,150		1,000		5,646		
Non-Budgeted Funds-A	187,236						
Totals	1,037,601	54.701	974,775	57.428	1,489,487	199,367	59.428
Less: Transfers	126,954		134,938		149,020		
Net Expenditure	910,647		839,837		1,340,467		
Total Tax Levied	175,005		190,866		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,199,374		3,323,678		3,354,767		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	45,000	1,801,000	1,781,475
Revenue Bonds	148,262	138,937	895,306
Other	1,382,176	74,775	68,311
Lease Purchase Principal	34,546	30,263	24,360
Total	1,609,984	2,044,975	2,769,452

*Tax rates are expressed in mills

City Official Title:

NOTICE OF BUDGET HEARING

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City of Bucklin

will meet on August 10, 2010, at 7:00 PM at Bucklin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate *
General	451,981	43.693	444,721	41.811	458,471	156,218	46.566
Debt Service	95,309		108,618	1.915	238,356		
Library	40,280	10.005	48,242	12.329	59,233	18,984	11.620
Library Employee Benefits	4,295	1.001	5,218	1.373	5,433	4,163	1.242
Special Highway	16,584		31,000		115,906		
Equipment Reserve	19,461		25,903		66,734		
Sewer Utility	46,390		70,083		70,083		
Water Utility	165,893		222,738		231,420		
Water Dept. Reserve			10,000		72,289		
Sewer Dept. Reserve					112,704		
Capital Improvement Reserve					13,022		
Pool Development Fund					12,078		
Fire Equipment Reserve	7,213		7,213		7,213		
Customer Deposits Fund	3,150		1,000		5,648		
Non-Budgeted Funds-A	187,336						
Totals	1,037,601	54.701	974,775	57.428	1,489,487	199,367	59.428
Less: Transfers	126,914		134,938		149,020		
Net Expenditures	910,687		839,837		1,340,467		
Total Tax Levied	175,005		190,666		222,222		
Assessed Valuation	3,199,374		3,333,678		3,334,767		
Outstanding Indebtedness, January 1,							
G.O. Bonds	45,000		1,801,000		1,781,473		
Revenue Bonds	148,262		138,937		895,306		
Other	1,382,176		74,775		68,311		
Lease Purchase Principal	34,346		30,263		24,360		
Total	1,609,584		2,044,975		2,769,450		

* Tax rates are expressed in mills

Norma Immrich

City Official Title:

Publication

Affidavit, I

Additional

Total Publication Fee

(Signed) *Norma Immrich*

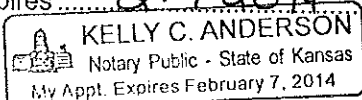
Witness my hand this *28* day of *Jul*, 20*10*

SUBSCRIBED AND SWORN to before me this *28*

day of *July*, 20*10*

Kelly C. Anderson
(Notary Public)

My commission expires *2-7-2014*



on

As published in The Seattle Sounder on Wednesday, July 14, 2010
ORDINANCE NUMBER 342
AN ORDINANCE ATTESTING
FUNDING IN THE REV-
RINTS FOR THE YEAR 2011
IN THE CITY OF SEATTLE.

WHEREAS, the City of Seattle is committed to providing services that protect the health, safety, and best interests of the citizens of this community;

AND WHEREAS, the cost of providing these services to the citizens of the City continues to increase;

NOW THEREFORE, be it enacted by the governing body of the City of Seattle:

Section One: In accordance with Section 2.01 of the City of Seattle Charter, the City of Seattle has adopted a public hearing and has approved the proposed budget for the fiscal year beginning January 1, 2011, and ending December 31, 2011.

Section Two: After careful public hearing, the governing body of the City of Seattle has determined in order to maintain the level of services that are essential to the health, safety, and best interests of the citizens of this city, it is necessary to increase property taxes and revenues in amount commensurate with the level of services.

Section Three: This ordinance shall be published in the official city newspaper and approved by the governing body on this 7th day of July.

Attest: Kristin M. Baker
Clerk
Dorinda K. Koon, City Clerk
(K11)

2010 JUL 14 11:11 AM

ORDINANCE NUMBER 845

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2011 FOR THE City of Bucklin

WHEREAS, the City of Bucklin must continue to provide services to protect the
health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city
continues to increase.

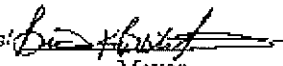
NOW THEREFORE, be it ordained by the Governing Body of the City of Bucklin:

Section One. In accordance with state law, the City of Bucklin has scheduled a
public hearing and has prepared the proposed budget necessary to fund city services
from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined
in order to maintain the public services that are essential for the citizens of this city, it
necessary to budget property tax revenues in an amount exceeding the levy in the
budget.

Section Three. This ordinance shall take effect after publication once in the official
city newspaper.

Passed and approved by the Governing Body on this 7th day of July,
2010.

Is: 
Mayor

ATTEST: Is: 
City Clerk

{SEAJ}

(Must be published and publication attached to budget)

revised 8/06/07

Input sheet for City2.XLS budget form

Enter City Name (City of)

City of Bucklin

Enter County Name followed by "County"

Ford County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	485,221	138,966
Debt Service	10-113	199,071	6,364
Fund name for all funds with a tax levy:			
Library	12-12,220	49,442	40,975
Library Employee Benefit	12-16,102	5,408	4,561
Total Tax Levy Funds for 2010 Budgeted Year			190,866

Other (non-tax levy) fund names:

Special Highway	124,801
Equipment Reserve	91,195
Sewer Utility	70,083
Water Utility	257,738
Water Depr. Reserve	137,289
Sewer Depr. Reserve	92,204
Capital Improvement Reserve	13,022
Pool Development Fund	12,057
Fire Equipment Reserve	7,212
Customer Deposits Fund	6,846

Single Non Tax Levy:

1	
2	
3	
4	
Total Expenditures for 2010 Budgeted Year	1,551,589

Non-Budgeted (A):

1	Water Project Fund
2	Waste Water Project
3	Sewer Bond and Interest Fund
4	
5	

Non-Budgeted (B):

1	
2	
3	

Non-Budgeted (D):

Total Tax Levied (2009 budget column)	175,005
Assessed Valuation (2009 budget column)	3,199,374

<u>From the 2010 Budget, Budget Summary Page</u>		
Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds	45,000	1,801,000
Revenue Bonds	148,262	138,937
Other	1,382,176	74,775
Lease Purchase Principal	34,546	30,263

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	3,354,767
New Improvements for 2010	26,173
Personal Property excluding oil, gas, mobile homes - 2010	181,792
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	67,200
Personal Property excluding oil, gas, mobile homes- 2009	207,897
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	41.811
Debt Service	1.915
Library	12.329
Library Employee Benefit	1.373
Total	57.428

Final Assessed Valuation from the November 1, 2009 Abstract 3,323,678

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	45,673
Recreational Vehicle Tax Estimate	429
16/20 M Vehicle Tax	707
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax	1.551%
Rate used in this budget-this will be shown on all fund pages with a tax levy	0.000%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2011 State Distribution for Kansas Gas Tax	19,950
2011 County Transfers for Gas**	
Adjusted 2010 State Distribution for Kansas Gas Tax	19,200
Adjusted 2010 County Transfers for Gas**	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts	Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
	Budget Authority	
General	497,121	
Debt Service	114,939	
Library	40,347	
Library Employee Ben	4,255	
Special Highway	130,685	
Equipment Reserve	110,991	
Sewer Utility	70,083	
Water Utility	243,754	
Water Depr. Reserve	104,847	
Sewer Depr. Reserve	72,204	
Capital Improvement F	13,022	
Pool Development Fur	12,025	
Fire Equipment Reserv	7,213	
Customer Deposits Fur	7,256	